

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No.	<u>7a</u>
Date of Meeting	<u>November 6, 2012</u>

DATE: October 24, 2012
TO: Tay Yoshitani, Chief Executive Officer
FROM: Elizabeth Morrison, Director, Corporate Finance
SUBJECT: Follow-up on the Tax Levy Briefing

SYNOPSIS:

On October 23, 2012, staff presented a briefing on the 2013 tax levy. The Commission requested some additional information for further discussion and consideration.

OTHER DOCUMENTS ASSOCIATED WITH THIS BRIEFING:

- 2013 Tax Levy Briefing Follow-up PowerPoint presentation

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS:

- July 10, 2012 – 2013 Budget Process Briefing.
- August 14, 2012 – 2013 Budget Assumptions Briefing
- August 14, 2012 – Century Agenda Milestones and 2013 Business and Capital Plans Briefing
- October 2, 2012– 2013 Capital Budget Briefing
- October 9, 2012 – 2013 Preliminary Operating Budget Briefing
- October 23, 2012 – 2013-2017 Draft Plan of Finance & Preliminary Tax Levy Funding Plan Discussion Briefings